# YOUR OWN ESTIMATING SERVICE SERVICE



## WHO ARE HBXL?

We deliver software and services to help the construction industry work more efficiently, with less effort and more profitably

HBXL Building Software Launched in 2000
and specialists in
estimating

HBXL Professional Services
 Offers estimating services
 to Builders, Developers,
 Self-Builders and Builders
 Merchants since 2012

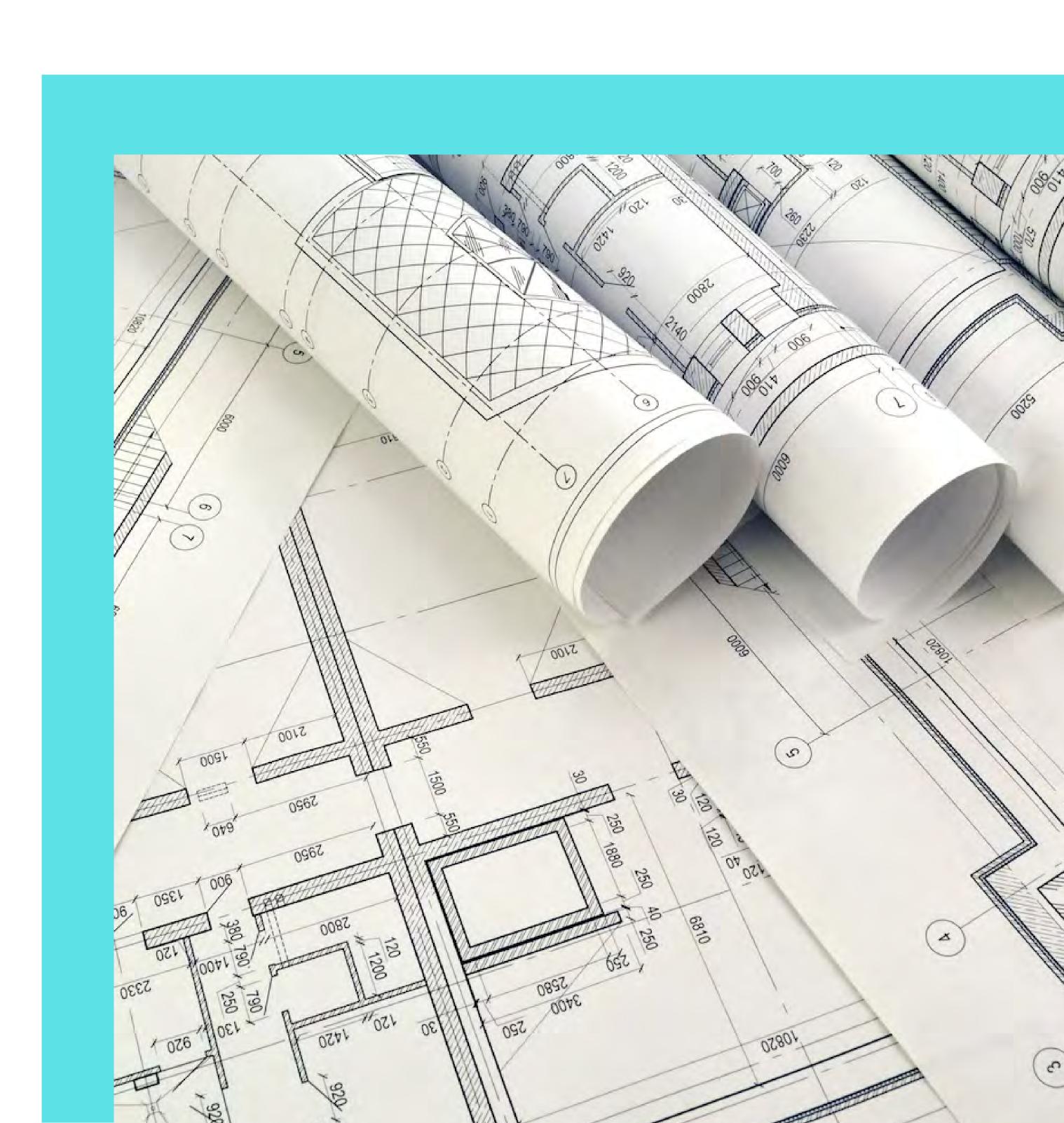
Residential building focused

Experienced in whitelabelling estimating
services and actively do
so for Build It (Castle
Media Ltd) and in
partnership with
Self-Build & Design
(Waterways World Ltd) as
Cost my Self-Build

Offer a turnkey solution

## HOWIT WORKS

- We can provide you with your own Estimating Service Powered by HBXL offering your customers an estimating and take-off service
- HBXL act on your behalf
- Dedicated telephone number
- Dedicated email addresses
- HBXL review your customers' plans and undertake all estimating of the costs and quantities involved with the project.



TO HELP YOU CAPTURE
A HIGHER % OF THE
CUSTOMER'S SPEND ON
MATERIALS

TO ADD VALUE TO YOUR
CUSTOMER BASE

# WHY OFFER THE SERVICE?

TO DIFFERENTIATE YOU FROM OTHER BUILDERS
MERCHANTS

TO SHOW YOUR
SUPPORT AND THAT
YOU UNDERSTAND YOUR
CUSTOMERS

### WHY OUR SERVICE IS DIFFERENT

Experienced construction specialists undertake estimates

Estimators are based in the UK and not outsourced

Committed to service, accuracy and working in partnership

Fully insured with Professional Indemnity (PI) in place

Estimators utilise market-leading, Tried & Trusted EstimatorXpress software, which is kept in line with latest building regulations

### WHY OUR SERVICE IS DIFFERENT

4000+ building projects worth £600,000,000+ (£0.6BN) to the end user have been estimated (jobs averaging £126,000 each)

Customers enjoy a 1 in 2 job win rate due to quality of estimate

Typically client pays HBXL which means the contract and all liability remains with HBXL

Professional communications directly with customers rather than the 'hands off' approach of some estimating providers

## HOW MUCH DOES AN <u>EXTENSION</u> COST THE CUSTOMER?

Extensions	Planning Drawings	Building Regs Drawings
Up to 25m2	199+VAT	249+VAT
Up to 50m2	399+VAT	499+VAT
Up to 75m2	499+VAT	599+VAT
Up to 100m2	599+VAT	699+VAT
Up to 125m2	699+VAT	899+VAT
Up to 150m2	799+VAT	1099+VAT
Over 150m2	POA	POA

## HOW MUCH DOES A HOME COST THE CUSTOMER?

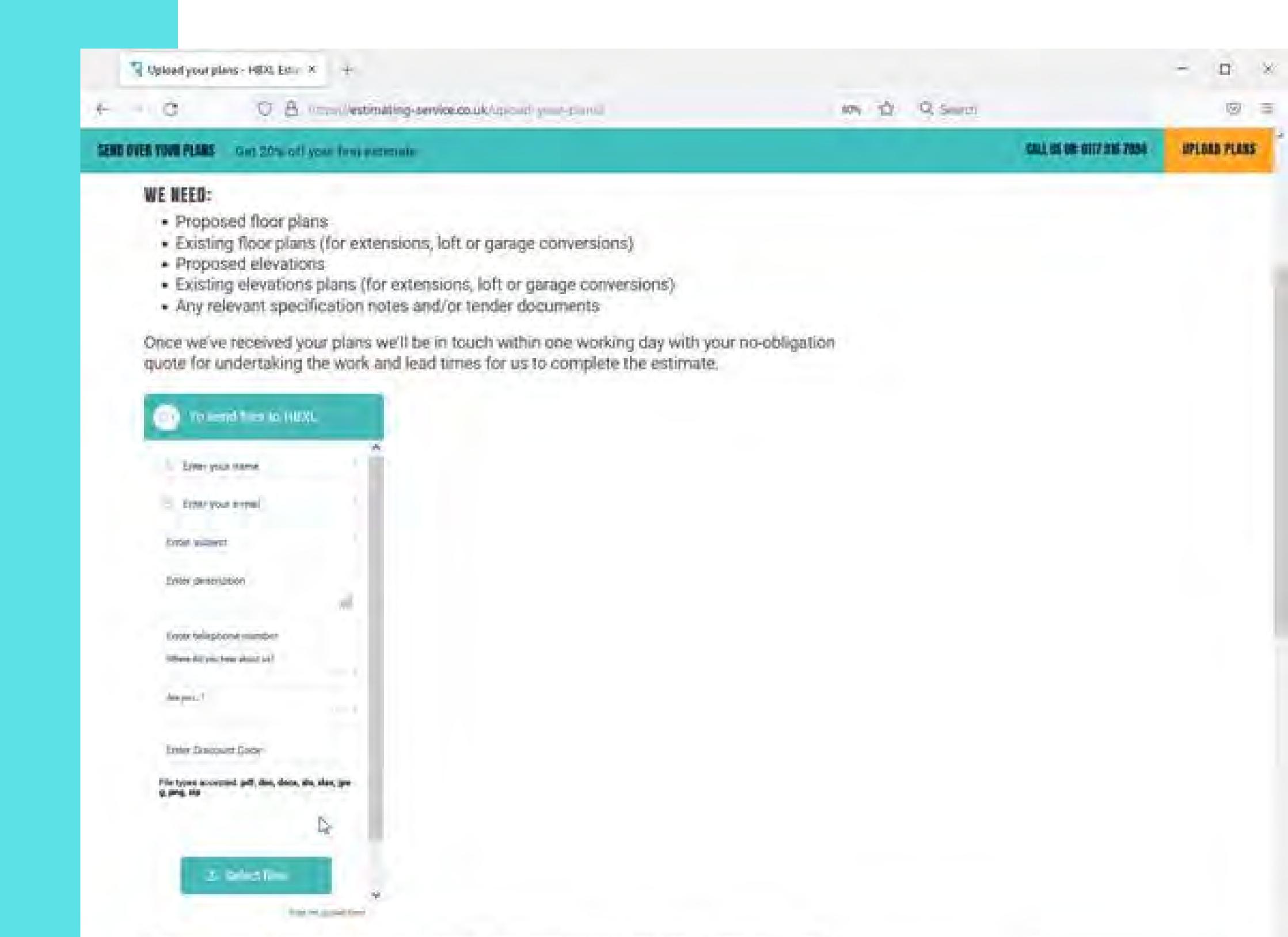
Homes	Planning Drawings	Building Regs Drawings
Up to 100m2	249+VAT	299+VAT
Up to 200m2	399+VAT	499+VAT
Up to 300m2	499+VAT	599+VAT
Up to 400m2	599+VAT	699+VAT
Up to 500m2	699+VAT	899+VAT
Up to 600m2	799+VAT	1099+VAT
Over 600m2	POA	POA

## HOW MUCH DOES A <u>LOFT</u> AND <u>GARAGE</u> COST THE CUSTOMER?

Lofts	Planning Drawings	Building Regs Drawings
Up to 25m2	199+VAT	249+VAT
Up to 50m2	399+VAT	499+VAT
Up to 75m2	499+VAT	599+VAT
Over 75m2	POA	POA
Garages	Planning Drawings	Building Regs Drawings
Single	99+VAT	119+VAT
Double	119+VAT	149+VAT

# HOW DO CUSTOMERS SEND THEIR PLANS?

- Via email:
  - Email plans direct to
     estimatingservice@hbxl.co.uk
  - Or we can set up your own dedicated email address
- Via a website uploader:
  - Uploaded to our own website
  - Or we can brand your own
     dedicated uploader and you can
     link to it from your website



### WHATS THE PROCESS?

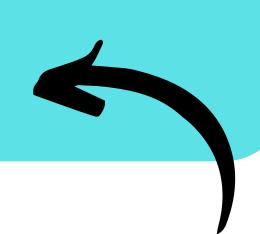
## Plans reviewed by HBXL team

- Feasibility, price and delivery confirmed direct to client
- Payment taken from client (BACS or Card)

Estimate undertaken (queries direct to the client as required)

1 \_\_\_\_\_\_ 3 \_\_\_\_\_ 5

Get full building plans to HBXL



Client completes
estimate details
online form supplied
by HBXL

Completed estimate sent to client and your team via email

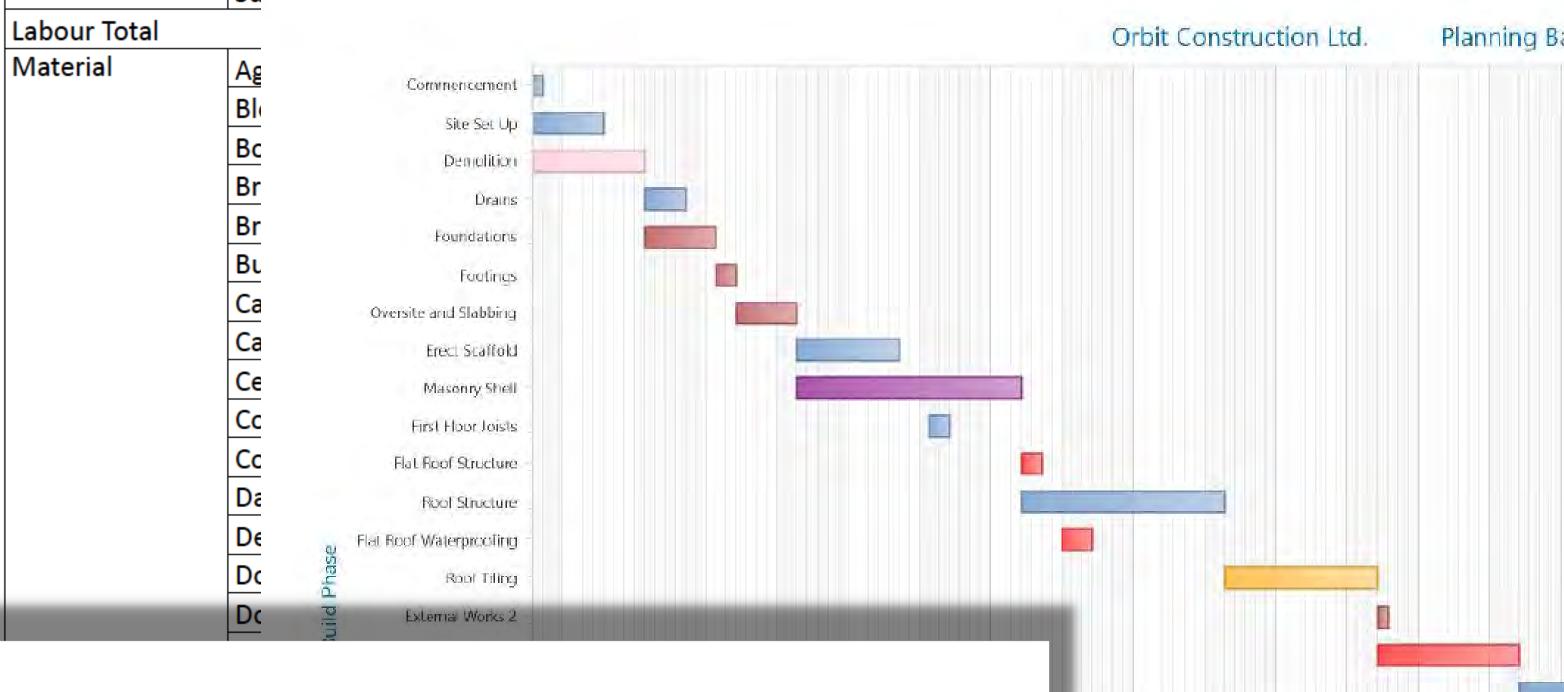
IMPORTANT! HBXL need the customer's full set of scaled plans. existing & proposed floor plans & elevations + Any accompanying specification information available - Supplied digitally as PDFs (not on paper!)

# WHAT DOES THE CUSTOMER RECEIVE?

- Project cost summary
- Detailed cost breakdown for materials, plant and labour
- Detailed cost breakdown by build phase
- Full schedule of materials required
- A business-winning customer quotation
- Indicative Build Programme.
- Your team also gets the Build Programme and Materials required reports.

#### Cost by Resource Type

Type of resource	Resource type	Resource cost including total wastage	Total profit	Total overhead	Total cos
Labour	Bricklayer	£13,170.12	£3,292.40	£3,292.40	
	Carpenter	£17,442.84	£4,360.72	£4,360.72	
	Ceramic Tiler	£1,244.16	£311.04	£311.04	
	Decorator	£68.88	£17.22	£17.22	
	Demolition Contractor	£1,390.97	£347.74	£347.74	
	Flat Roofer	£643.67	£160.92	£160.92	
	Groundworker	£5,112.12	£1,278.04	£1,278.04	
	Insulation Installer	£176.41	£44.10	£44.10	
	Plasterer	£11,405.97	£2,851.48	£2,851.48	
	Roof Tiler	£5,939.92	£1,485.01	£1,485.01	
	Su				



Mr and Mrs Smith 49 Church Road South Rowham SR1 5PL

Site address: 49 Church Road South Rowham SR1 5PL

17 June 2022

Dear Mr and Mrs Smith

Thank you for your valued enquiry and instructions to quote for the above project.

We are pleased to attach the following estimate as requested. Should you have any questions regarding this estimate, please do not hesitate to contact us.

#### Considerations:

This estimate is based on the specification described herein. Any changes to drawings or specification would be treated as a variation and may be subject to an agreed price adjustment.

This estimate is valid for a period of 28 days from date of issue.

We trust that we have interpreted your requirements correctly as every effort has been made to accurately estimate your project.

We look forward to hearing from you.

Yours sincerely

### AWORKEDEXAMPLE

Site address: 49 Church Road South Rowham SR1 5PL

#### **YOUR LOGO**

Site address: 5 Norman Cottages, Dinas Powys CF64 4HP

Dear Customer

Job: Apex Roof Extension

Thank you for choosing our Estimating Service.

Following the information and plans you have submitted, we are pleased to enclose your Estimate Pack which includes the following:

Project cost summary

Detailed cost breakdown for materials, plant and labour

Detailed cost breakdown by build phase

Indicative build programme

A word document with full breakdown by build phase including your proposed mark up on costs Paper printouts of these documents can be provided for an additional charge of £14.99+VAT

If you are unsure about anything within the estimate, please refer to the Estimate Assumptions page within the pack. Alternatively you can email us at pgr@estimating-service.co.uk and we'll be happy to

We trust that we have interpreted your requirements correctly. Please note that VAT may be payable on some items.

Although every care has been taken in the preparation of your estimate, on receipt of your completed estimate, it is your responsibility to check the estimate for any errors or omissions within 5 working days from date of delivery. Should you identify any errors or omissions that you believe require attention please contact your Estimator who will aim to promptly remedy the estimate without charge to you, as appropriate. Please see our full terms and conditions available on www.estimatingservice.co.uk for details.

All other variations to estimates post-delivery are subject to fees chargeable at our hourly rate. Please ask your Estimator for details.

Wishing you every success with your project.

Yours sincerely

#### **Abbreviated Cost Breakdown**

Resource	Total
Material	£101,641.79
Labour	£86,927.44
Plant	£24,277.14
Sundry	£45,400.00
Subcontractor	£7,110.00
Grand Total*	£265,356.37

<sup>\*</sup>Includes builders mark-up

#### **Estimate Assumptions**

We have generally assumed good site access and where possible mechanical devices are available to assist with construction. Site is assumed to be level unless stated.

Ground is assumed to be excavated using normal plant and machinery and that the ground is not rock or subject to ground water, running sand or other issues.

Please note we have allowed the following Provisional Sums within this estimate:

Estimate for electrical 1st fix	£5,700.00
Estimate for electrical 2nd fix	£3,700.00
Estimate for plumbing 1st fix including u/floor heating	£19,500.00
Estimate for plumbing 2nd fix including u/floor heating	£6,800.00
Supply of UPVc Windows	£5,000.00
Supply of Supply of UPVc Bi fold doors	£3,500.00
Supply of UPVc Doors	£1,200.00

Please note we have made no allowance for the following items within this estimate:

We have not estimated for any floor coverings We have not estimated for any painting or decoration We have not estimated for a new kitchen installation We have not estimated for any specialist items or materials We have not estimated for any bespoke joinery items Underpinning Of Any Existing Foundations & Structures Landscaping, driveways, parking bays, garden walls, decking, railings & fencing We have not estimated for the supply and installation of skirting boards

A budget for demolition has been developed, however, due to not having a site visit or specific details, please look at the sum carefully and decide if it is sufficient for the task. We have stripped the depth of oversite across the footprint of the project to a depth of 0.40 metres. We have allowed for a trench fill foundation with 750 mm of concrete in a 1 metre deep trench.

Internal doors are 6 panel colonial type doors. We have counted that there are 11no. to be provided. An allowance has been made for plumbing and electrical installation to include a new heating system with cylinder and boiler. These are provisional sums and should be corroborated with local firms to get a firm quotation.

Estimate for a soakaway has been provided due to the increase in roof area and rain water run off An estimate for steel supply and fitting has been made, however a cost for the steels, fabrication of joining cleats, supply of high tensile bolts and welding of top plates should be obtained from a local

## CUSTOMER QUOTE

#### Summary

Commencement
Demolition
Site Set Up
Foundations
Drains
Footings
Oversite and Slabbing
Erect Scaffold
Masonry Shell
First Floor Joists

Mr and Mrs Smith 49 Church Road South Rowham SR1 5PL

Site address: 49 Church Road South Rowham SR1 5PL

17 June 2022

**Apex Roof Extension** 

for

Mr & Mrs Smith

at

49 Church Road

South Rowham

SR1 5PL

Dear Mr and Mrs Smith

Thank you for your valued enquiry and instructions to quo

We are pleased to attach the following estimate as reques regarding this estimate, please do not hesitate to contact

Considerations:

This estimate is based on the specification described here would be treated as a variation and may be subject to an

This estimate is valid for a period of 28 days from date of

We trust that we have interpreted your requirements corre accurately estimate your project.

We look forward to hearing from you.

Yours sincerely

Carry out the following building work comprising:

#### **Commencement**

Preparation of site and commencement of all building works.

#### <u>Labour</u>

#### Site Strip (Extension)

Banksman to assist with clearance of site Groundworker

#### <u>Plant</u>

#### Site Strip (Extension)

Mini digger for clearing topsoil for storage on-site Mini Digger

Mini digger for clearing topsoil for removal from site Mini Digger

Removal of spoil from site Tipper

Deliveries of plant for site clearance Delivery

Total cost excluding VAT £4,724.48

#### **Demolition**

An allowance has been made to carry out the demolition works as described. All demolition material to be either removed from site or recycled where possible. All demolition material becomes the property of the contractor.

#### **Labour**

#### Pitched Roof Demolition (Existing WC and Workshop Demolition)

Remove existing roof tiles Demolition Contractor & 2 Mates

Remove existing roof structure Demolition Contractor & 2 Mates

#### Demolition of Walls (Demolition of existing workshop)

Labour to break out and remove wall General Labourer

#### Demolition of Walls (Opening for doors to house GF rear)

Labour to break out and remove wall General Labourer

#### Demolition of Walls (Opening for doors to pottery room)

Labour to break out and remove wall

General Labourer

#### Ceiling Demolition (Remove ceiling to kitchen area)

Remove existing ceiling Demolition Contractor & Mate

£7,478.84 £3,717.42 £8,430.83 £5,985.00 £31,092.27 £2,700.49 £19,821.28 £3,044.61 £2,198.03 £18,885.54 £22,924.01 £876.97 £36,425.54 £5,700.00 £19,500.00 £23,645.57 £7,370.41 £3,700.00 £6,800.00 £3,399.87 £112.53 £1,890.20 £1,987.50 £337.50 £265,356.37 £53,071.27 £318,427.64

£4,724.48

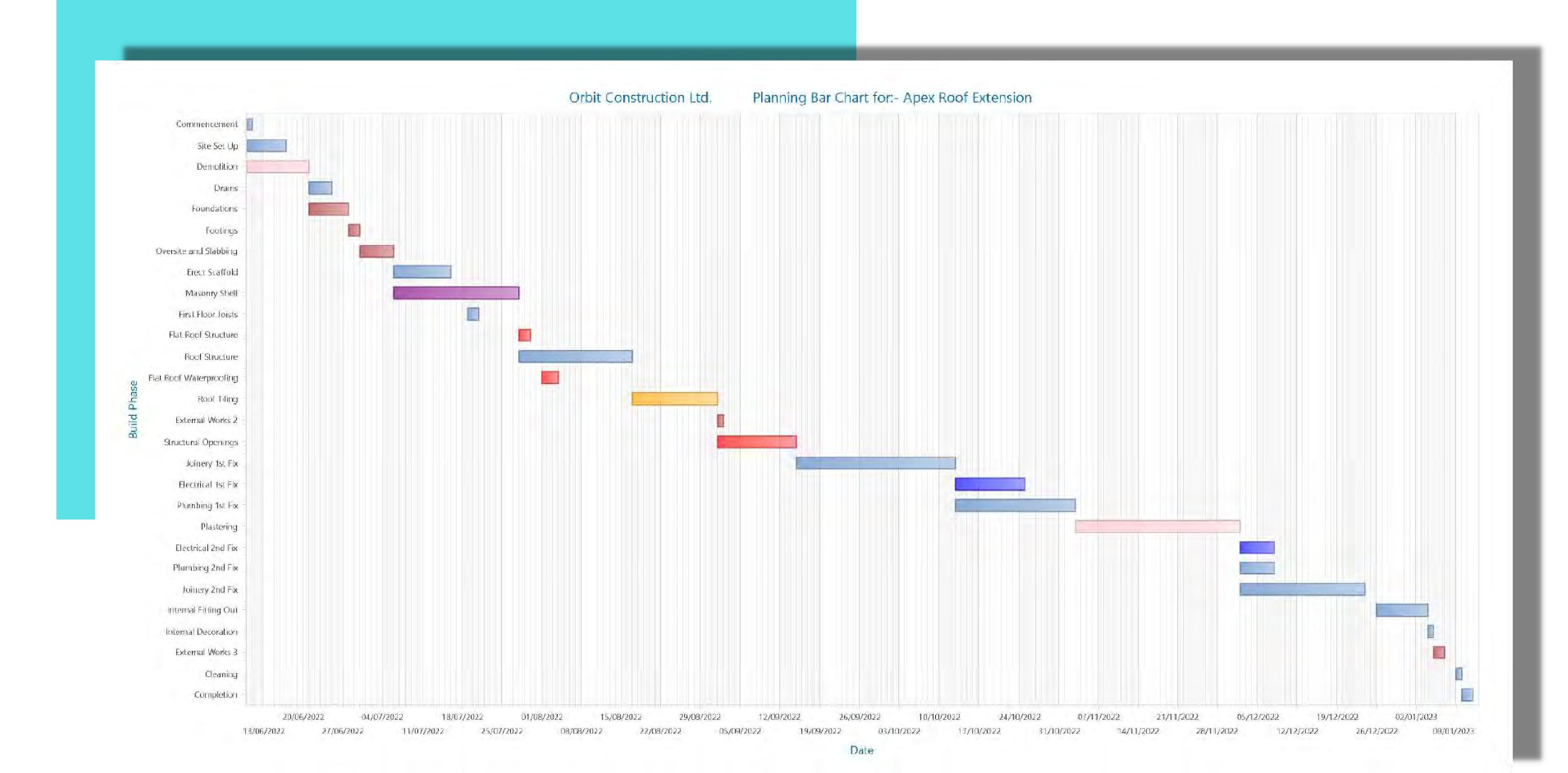
£10,250.65

£3,690.00

£8,666.83

Page 69 of 69

## BUILD PROGRAME



## COST BY BUILD PHASE

#### Cost by Build Phase

Date required	Build phase	Resource type	Resource cost including total wastage	Total profit	Total overhead	Total cost including profit & overhead
10/06/2022	Commencement	Excavators	£1,363.57	£340.89	£340.89	£2,045.35
		Groundworker	£200.00	£50.00	£50.00	£300.00
		Spoil removal	£1,506.09	£376.52	£376.52	£2,259.13
		Sundry Plant	£80.00	£20.00	£20.00	£120.00
	<b>Commencement Total</b>		£3,149.66	£787.41	£787.41	£4,724.48
	Demolition	<b>Demolition Contractor</b>	£1,390.97	£347.74	£347.74	£2,086.45
		Light plant	£17.60	£4.40	£4.40	£26.40
		Power Tool	£32.00	£8.00	£8.00	£48.00
		Spoil removal	£4,073.20	£1,018.30	£1,018.30	£6,109.80
		Sundry Labour	£1,120.00	£280.00	£280.00	£1,680.00
		Sundry Plant	£200.00	£50.00	£50.00	£300.00
	Demolition Total		£6,833.77	£1,708.44	£1,708.44	£10,250.65
	Site Set Up	Site Accomodation	£2,160.00	£540.00	£540.00	£3,240.00
		Spoil removal	£300.00	£75.00	£75.00	£450.00
	Site Set Up Total	·	£2,460.00	£615.00	£615.00	£3,690.00
10/06/2022 Tot	tal		£12,443.43	£3,110.85	£3,110.85	£18,665.13
21/06/2022	Drains	Aggregate	£789.29	£197.31	£197.31	£1,183.91
		Concrete	£408.46	£102.11	£102.11	£612.68
		Drainage	£1,206.51	£301.61	£301.61	£1,809.73
		Groundworker	£1,353.00	£338.24	£338.24	£2,029.48
		Safety Equipment	£34.32	£8.58	£8.58	£51.48
		Spoil removal	£1,194.38	£298.59	£298.59	£1,791.56
	Drains Total	•	£4,985.96	£1,246.44	£1,246.44	£7,478.84
	Foundations	Concrete	£1,617.66	£404.41	£404.41	£2,426.48
		Excavators	£912.01	£228.00	£228.00	£1,368.01
		Groundworker	£1,609.77	£402.45	£402.45	£2,414.67
		Light plant	£50.83	£12.70	£12.70	£76.23
		Spoil removal	£1,587.64	£396.90	£396.90	£2,381.44
	Foundations Total	•	£5,777.91	£1,444.46	£1,444.46	£8,666.83
21/06/2022 Tot	tal		£10,763.87	£2,690.90	£2,690.90	£16,145.67
28/06/2022	Footings	Aggregate	£108.26	£27.05	£27.05	£162.36
		Blocks	£626.27	£156.57	£156.57	£939.41
		Bricklayer	£1,003.53	£250.89	£250.89	£1,505.31
		Bricks	£492.70	£123.18	£123.18	·
		Concrete	£95.02		£23.76	
		Groundworker	£79.17		£19.79	
		Insulation	£7.87		£1.97	£11.81
		Light plant	£0.26		£0.06	
		Lintels	£65.20		£16.30	
	Footings Total	1	£2,478.28		£619.57	

## COST BY RESOURCE TYPE

#### Cost by Resource Type

Type of resource	Resource type	Resource cost including total wastage	Total profit	Total overhead	Total cost including profit & overhead
Labour	Bricklayer	£13,170.12	£3,292.40	£3,292.40	£19,754.92
	Carpenter	£17,442.84	£4,360.72	£4,360.72	£26,164.28
	Ceramic Tiler	£1,244.16	£311.04	£311.04	£1,866.24
	Decorator	£68.88	£17.22	£17.22	£103.32
	Demolition Contractor	£1,390.97	£347.74	£347.74	£2,086.45
	Flat Roofer	£643.67	£160.92	£160.92	£965.51
	Groundworker	£5,112.12	£1,278.04	£1,278.04	£7,668.20
	Insulation Installer	£176.41	£44.10	£44.10	£264.61
	Plasterer	£11,405.97	£2,851.48	£2,851.48	£17,108.93
	Roof Tiler	£5,939.92	£1,485.01	£1,485.01	£8,909.94
	Sundry Labour	£1,356.70	£339.17	£339.17	£2,035.04
Labour Total		£57,951.76	£14,487.84	£14,487.84	£86,927.44
Material	Aggregate	£3,696.13	£924.01	£924.01	£5,544.15
	Blocks	£2,353.55	£588.38	£588.38	£3,530.31
	Bonded Abrasives	£14.96	£3.74	£3.74	£22.44
	Bricks	£5,385.78	£1,346.44	£1,346.44	£8,078.66
	Brickwork Sundries	£320.13	£80.04	£80.04	£480.21
	Builders Metalwork	£735.36	£183.88	£183.88	£1,103.12
	Carcassing Timber	£10,814.18	£2,703.49	£2,703.49	£16,221.16
	Cavity Closers	£321.24	£80.32	£80.32	£481.88
	Ceramics etc.	£827.69	£206.93	£206.93	£1,241.55
	Concrete	£3,051.47	£762.86	£762.86	£4,577.19
	Concrete Products	£266.50	£66.61	£66.61	£399.72
	Damp Proofing	£36.09	£9.02	£9.02	£54.13
	Decoration	£6.13	£1.54	£1.54	£9.21
	Door Furniture	£292.02	£73.01	£73.01	£438.04
	Doors	£479.19	£119.80	£119.80	£718.79
	Drainage	£1,206.51	£301.61	£301.61	£1,809.73
	Felts & Membranes	£168.38	£42.09	£42.09	£252.56
	Insulation	£5,580.38	£1,395.07	£1,395.07	£8,370.52
	Leadwork	£487.15	£121.79	£121.79	£730.73
	Lintels	£2,756.10	£689.06	£689.06	£4,134.22
	Plastering	£2,712.94	£678.29	£678.29	£4,069.52
	Rainwater Goods	£199.97	£50.00	£50.00	£299.97
	Rainwater Goods Accessori	es £214.14	£53.53	£53.53	£321.20

## ITEMISED COST BY RESOURCE TYPE

Itemised Cost by Resource Type

Tyme of account	Description 5	Descured description	n	Describes augusting in alcoding total constants.	t including total constant. Total confit. Total co	rouband. Total cost including suction 0
Labour	e Resource type Bricklayer	Resource description		Resource quantity including total wastage Resource cos		
Laboui	Bricklayer	2 Bricklayers & Mate	Hours	108.65		1,901.38 £11,408.24
		Bricklayer	Hours	155.68	-	£972.85 £5,837.65
		Bricklayer & Mate	Hours	6.06	£272.69 £68.17	£68.17 £409.03
	D. II. 7.1	Bricklayer's Mate	Hours	70.00		£350.00 £2,100.00
	Bricklayer Total	T		340.39		3,292.40 £19,754.92
	Carpenter	Joiner	Hours	373.19		2,798.92 £16,793.54
		Joiner & Mate	Hours	115.43	-	1,442.84 £8,656.99
		Joiner's Mate	Hours	23.79		£118.96 £713.75
	Carpenter Total			512.41		4,360.72 £26,164.28
	Ceramic Tiler	Ceramic Tiler	Hours	51.84	£1,244.16 £311.04	£311.04 £1,866.24
	Ceramic Tiler Total			51.84	£1,244.16 £311.04	£311.04 £1,866.24
	Decorator	Decorator	Hours	2.76	£68.88 £17.22	£17.22 £103.32
	Decorator Total			2.76	£68.88 £17.22	£17.22 £103.32
	Demolition Contractor	Demolition Contractor & 2 Mates	Hours	12.41	£620.61 £155.15	£155.15 £930.91
		Demolition Contractor & Mate	Hours	21.40	£770.36 £192.59	£192.59 £1,155.54
	Demolition Contractor Tota	al	·	33.81	£1,390.97 £347.74	£347.74 £2,086.45
	Flat Roofer	Flat Roofer & Mate	Hours	17.40	£643.67 £160.92	£160.92 £965.51
	Flat Roofer Total	·	ſ	17.40		£160.92 £965.51
	Groundworker	Groundworker	Hours	68.06		£425.35 £2,552.13
		Groundworker & Mate	Hours	72.55	•	£816.21 £4,897.19
		Groundworker's Mate	Hours	7.30	£145.92 £36.48	£36.48 £218.88
	Groundworker Total		110410	147.90		1,278.04 £7,668.20
	Insulation Installer	Insulation Specialist	Hours	8.82	£176.41 £44.10	£44.10 £264.61
	Insulation Installer Total	Insulation specialist	nouis	8.82		£44.10 £264.61
	Plasterer	2 Diameter 9 Martin				
	Plasterer	2 Plasterers & Mate	Hours	159.60		2,713.18 £16,279.14
		Plasterer	Hours	20.64		£123.86 £743.16
	81	Plasterer's Mate	Hours	2.89	£57.75 £14.44	£14.44 £86.63
	Plasterer Total			183.13		2,851.48 £17,108.93
	Roof Tiler	3 Roof Tilers & Mate	Hours	47.87		1,136.87 £6,821.22
		Roof Tiler	Hours	26.60		£166.24 £997.37
		Roof Tiler & Mate	Hours	16.17		£181.90 £1,091.35
	Roof Tiler Total			90.63	£5,939.92 £1,485.01 £	1,485.01 £8,909.94
	Sundry Labour	General Labourer	Hours	67.84	£1,356.70 £339.17	£339.17 £2,035.04
	Sundry Labour Total			67.84	£1,356.70 £339.17	£339.17 £2,035.04
Labour Total				1456.92	£57,951.76 £14,487.84 £14	4,487.84 £86,927.44
Material	Aggregate	Blue Circle Mastercrete Original Cement 25kg Bag	Each	105.73	£528.61 £132.16	£132.16 £792.93
		Building Sand Bulk Bag	Each	14.25	£676.96 £169.24	£169.24 £1,015.44
		Pea Gravel Bulk Bag	Each	16.62	£789.29 £197.31	£197.31 £1,183.91
		Sharp Sand Bulk Bag	Each	6.26	£297.17 £74.29	£74.29 £445.75
		Sub Base MOT Type 1 Bulk Bag	Each	29.56		£351.01 £2,106.12
	Aggregate Total	,, ,	<b>'</b>	172.41	-	£924.01 £5,544.15
	Blocks	Insulation Block Standard 440 x 215 x 100mm	m <sup>2</sup>	99.52	-	£378.18 £2,269.13
		Insulation Coursing Block 3.5N 100mm	m <sup>2</sup>	0.35	£15.59 £3.90	£3.90 £23.39
		Solid Dense Concrete Block 7N 440 x 215 x 100mm	m <sup>2</sup>	21.55	£288.72 £72.19	£72.19 £433.10
		Solid Lightweight Aggregate Block 3.5N 440 x 215 x 100mm	m <sup>2</sup>	9.00	£198.92 £49.73	£49.73 £298.38
		Trench Block 440 x 215 x 300mm	m <sup>2</sup>	7.18		£84.38 £506.31
	Placks Total	HEHLH DIOCK 440 X Z13 X 300HHH	m-		£337.55 £84.38	
	Blocks Total	Cut Off Wheel Stars 200 :: 2 F :: 20	FL	137.60	•	£588.38 £3,530.31
	Bonded Abrasives	Cut Off Wheel Stone 300 x 3.5 x 20mm	Each	2.05	£14.96 £3.74	£3.74 £22.44
	Bonded Abrasives Total			2.05	£14.96 £3.74	£3.74 £22.44
	Bricks	Engineering Brick - Class A Blue 65mm	Each	421.94		£121.29 £727.79
		Facing Bricks - Provisional (Allowance £0.80 Each)	Fach	6125 73	£4 900 57 £1 225 15 £	1 225 15 £7 350 87

# ITEMISED COST BY BUILD PHASE

Itemised Cost by Build Phase

Date required Build phase	Type of resou	arce Resource type	Resource description	Item used for	Resource cost including total wastage Tot	tal profit Tot	al overhead Tota	al cost including profit & overhead
10/06/2022 Commencement	Labour	Groundworker	Groundworker	Banksman to assist with clearance of site	£200.00	£50.00	£50.00	£300.00
	Plant	Excavators	Mini Digger & Driver (8hr. Day)	Mini digger for clearing topsoil for removal from site	£1,115.65	£278.91	£278.91	£1,673.47
				Mini digger for clearing topsoil for storage on-site	£247.92	£61.98	£61.98	£371.88
		Spoil removal	20 Tonne Tipper & Driver inc. Land Fill Tax	Removal of spoil from site	£1,506.09	£376.52	£376.52	£2,259.13
		Sundry Plant	Delivery (10 to 15 Miles)	Deliveries of plant for site clearance	£80.00	£20.00	£20.00	£120.00
Commencement Total						£787.41	£787.41	£4,724.48
Demolition	Labour	Demolition Contractor	Demolition Contractor & 2 Mates	Remove existing roof structure	£387.88	£96.97	£96.97	£581.82
				Remove existing roof tiles	£232.73	£58.18	£58.18	£349.09
			Demolition Contractor & Mate	Remove existing ceiling		£192.59	£192.59	£1,155.54
		Sundry Labour	General Labourer	Labour to break out and remove wall	-	£280.00	£280.00	£1,680.00
	Plant	Light plant	Shovel	Shovel for removal of wall	£9.60	£2.40	£2.40	£14.40
			Wheelbarrow	Wheel barrow for removal of wall	£8.00	£2.00	£2.00	£12.00
		Power Tool	Breaker - Bosch 11208/Kango 637	Breaker for removal of wall	£32.00	£8.00	£8.00	£48.00
		Spoil removal	Skip - 6 Yard (4.6m³) inc. Disposal	Removal of debris from site		£512.62	£512.62	£3,075.66
			Skip - 8 Yard (6.1m³) inc. Disposal	Removal of debris from site		£505.68	£505.68	£3,034.14
		Sundry Plant	Delivery (10 to 15 Miles)	Plant delivery and collection	£200.00	£50.00	£50.00	£300.00
Demolition Total	let :	Torri a tra			£6,833.77 £		£1,708.44	£10,250.65
Site Set Up	Plant	Site Accomodation	Portable Toilet	Site toilet		£240.00	£240.00	£1,440.00
			Site Cabin	Site cabin	-	£300.00	£300.00	£1,800.00
		Spoil removal	Skip - 6 Yard (4.6m³) inc. Disposal	Skip	£300.00	£75.00	£75.00	£450.00
Site Set Up Total					-	£615.00	£615.00	£3,690.00
10/06/2022 Total					£12,443.43 £		£3,110.85	£18,665.13
21/06/2022 Drains	Labour	Groundworker	Groundworker	Construct manhole	£350.00	£87.50	£87.50	£525.00
				Fix drainage bends and collars	£112.50	£28.13	£28.13	£168.76
				Fix drainage gullies	£62.50	£15.63	£15.63	£93.76
				Fix drainage junctions	£18.75	£4.68	£4.68	£28.11
				Fix drainage pipe adaptors	£75.00	£18.75	£18.75	£112.50
				Fix drainage rodding accesses	£18.75	£4.68	£4.68	£28.11
			Groundworker & Mate	Backfill and compact drainage fill material	£32.40	£8.10	£8.10	£48.60
				Backfill and level bedding material	£16.20	£4.05	£4.05	£24.30
				Backfill and level cover material	£16.20	£4.05	£4.05	£24.30
				Labour to install soakaway		£135.00	£135.00	£810.00
				Lay concrete pipe protection	£43.20	£10.80	£10.80	£64.80
				Lay drains	£67.50	£16.87	£16.87	£101.24
	Material	Aggregate	Pea Gravel Bulk Bag	Pipe bedding	£313.50	£78.37	£78.37	£470.24
				Pipe cover material	£313.50	£78.37	£78.37	£470.24
			D   1   0   0   0   1   0   0   2   1   0   0   0   0   0   0   0   0   0	Shingle backfill around soakaway	£162.29	£40.57	£40.57	£243.43
		Concrete	Readymix Concrete GEN 1, 125mm slump 2-3m³ (Allowance £115 per m³)	Concrete surround to manhole	£86.54	£21.63	£21.63	£129.80
				Concrete to manhole base	£25.22	£6.31	£6.31	£37.84
				Pipe protection concrete	£296.70	£74.17	£74.17	£445.04
		Drainage	Geotextile Membrane Jointing Tape 50mm x 50m	Tape for membrane	£10.50	£2.62	£2.62	£15.74
			Geotextile Membrane Non-Woven 100m x 4.50m	Geotextile membrane	£15.36	£3.84	£3.84	£23.04
			Manhole Cover & Frame 600 x 450mm	Manhole cover	£46.62	£11.66	£11.66	£69.94
			Plastic Paved Area Gully 110mm (with Grid)	Drainage gullies	£59.85	£14.96	£14.96	£89.77
			Plastic Pipe Bend DS 11.25 deg 110mm	11.25 Drainage bends	£5.59	£1.40	£1.40	£8.39
			Plastic Pipe Bend DS 22.5 deg 110mm	22.5 Drainage bends	£5.59	£1.40	£1.40	£8.39
			Plastic Pipe Bend DS 45 deg 110mm	45.00 Drainage bends	£17.54	£4.39	£4.39	£26.32
			Plastic Pipe Bend DS 87.5 deg 110mm	87.5 Drainage bends	£20.91	£5.22	£5.22	£31.35
			Plastic Pipe Bend SS 11.25 deg 110mm	Inlet bends	£18.97	£4.74	£4.74	£28.45
			Plastic Pipe Coupling DS 110mm	Drainage pipe collars	£4.85	£1.21	£1.21	£7.27
			Plastic Pipe Equal Junction 45 deg 110mm	Drainage junctions	£13.23	£3.30	£3.30	£19.83
			Plastic Pipe Plain Ended 3m x 110mm	Drainage pipe	£81.06	£20.27	£20.27	£121.60
			Plastic Rodding Eye 110mm	Drainage rodding acesses	£31.75	£7.93	£7.93	£47.61
			Plastic to Clay Pipe Adapter 110mm	Drainage pipe adaptors	£8.65	£2.16	£2.16	£12.97
			Universal M/H Access Chamber Base Unit 215 x 100mm	Manhole base	£107.52	£26.88	£26.88	£161.28

# MATERIALS BY BUILD PHASE

PGR - Materials by Build Phase

Date required	<b>Build phase</b>	Resource description	Resource purchase unit	Resource quantity including wastage altering order quantity
21/06/2022	Drains	Geotextile Membrane Jointing Tape 50mm x 50m	Each	1.00
		Geotextile Membrane Non-Woven 100m x 4.50m	Each	0.05
		Manhole Cover & Frame 600 x 450mm	Each	1.00
		Pea Gravel Bulk Bag	Each	16.62
		Plastic Paved Area Gully 110mm (with Grid)	Each	5.00
		Plastic Pipe Bend DS 11.25 deg 110mm	Each	2.00
		Plastic Pipe Bend DS 22.5 deg 110mm	Each	2.00
		Plastic Pipe Bend DS 45 deg 110mm	Each	5.00
		Plastic Pipe Bend DS 87.5 deg 110mm	Each	6.00
		Plastic Pipe Bend SS 11.25 deg 110mm	Each	7.00
		Plastic Pipe Coupling DS 110mm	Each	3.00
		Plastic Pipe Equal Junction 45 deg 110mm	Each	3.00
		Plastic Pipe Plain Ended 3m x 110mm	Each	10.00
		Plastic Rodding Eye 110mm	Each	3.00
		Plastic to Clay Pipe Adapter 110mm	Each	2.00
		Readymix Concrete GEN 1, 125mm slump 2-3m³ (Allowance £115 per m³)	m <sup>3</sup>	3.55
		Universal M/H Access Chamber Base Unit 215 x 100mm	Each	2.00
		Universal M/H Access Chamber Raising Piece 150mm	Each	4.00
		Universal M/H P/P Insp Chamber 940 x 100mm	Each	1.00
		Universal M/H Polymer Cover & Frame 345 x 345mm	Each	2.00
		Wavin Aquacell Eco 500mm x 400mm x 1m	Each	16.00
	<b>Drains Total</b>			95.22
	Foundations	Readymix Concrete GEN 1, 50 - 70mm slump 6m³ (Allowance £110 m³)	m <sup>3</sup>	14.71
	<b>Foundations Total</b>			14.71
21/06/2022 Tot	tal			109.92
28/06/2022	Footings	Blue Circle Mastercrete Original Cement 25kg Bag	Each	11.14
		Building Sand Bulk Bag	Each	0.97
		Compressible Foundation Board 2400 x 1200 x 50mm	Each	0.26
		Engineering Brick - Class A Blue 65mm	Each	321.14
		Facing Bricks - Provisional (Allowance £0.80 Each)	Each	154.27
		Prestressed Concrete Lintel 65 x 100 x 750mm	Each	6.00
		Readymix Concrete GEN 1, 125mm slump 2-3m³ (Allowance £115 per m³)	m <sup>3</sup>	0.83
		Solid Dense Concrete Block 7N 440 x 215 x 100mm	m <sup>2</sup>	21.55
		Sub Base MOT Type 1 Bulk Bag	Each	0.14
		Trench Block 440 x 215 x 300mm	m <sup>2</sup>	7.18

## MATERIALS BY TYPE

#### PGR - Materials by Type

Resource type	Resource description	Resource purchase unit	Resource quantity including wastage altering order quantity
Aggregate	Blue Circle Mastercrete Original Cement 25kg Bag	Each	105.73
	Building Sand Bulk Bag	Each	14.2
	Pea Gravel Bulk Bag	Each	16.62
	Sharp Sand Bulk Bag	Each	6.2
	Sub Base MOT Type 1 Bulk Bag	Each	29.5
Aggregate Total			172.4
Blocks	Insulation Block Standard 440 x 215 x 100mm	m <sup>2</sup>	99.5
	Insulation Coursing Block 3.5N 100mm	m <sup>2</sup>	0.3
	Solid Dense Concrete Block 7N 440 x 215 x 100mm	m <sup>2</sup>	21.5
	Solid Lightweight Aggregate Block 3.5N 440 x 215 x 100mm	m <sup>2</sup>	9.00
	Trench Block 440 x 215 x 300mm	m <sup>2</sup>	7.18
Blocks Total			137.60
Bonded Abrasives	Cut Off Wheel Stone 300 x 3.5 x 20mm	Each	2.05
Bonded Abrasives Total			2.05
Bricks	Engineering Brick - Class A Blue 65mm	Each	421.94
	Facing Bricks - Provisional (Allowance £0.80 Each)	Each	6125.73
Bricks Total			6547.67
Brickwork Sundries	Cavity Tray Gable Abutment	Each	8.40
	Horizontal Cavity Tray 440mm	Each	16.23
	Pitch Polymer DPC 100mm x 20m	Each	4.42
	Pitch Polymer DPC 150mm x 20m	Each	2.89
Brickwork Sundries Total			31.94
Builders Metalwork	Brickwork Tie DD140 Type 4 225mm	Each	341.66
	Joist Boot	Each	37.80
	Joist Hanger 50mm Standard Leg	Each	37.80
	Lateral Restraint Strap 30 x 5 x 1200mm bent at 150mmm	Each	40.95
	Lateral Restraint Strap 30 x 5 x 1600mm bent at 100mmm	Each	16.80
	Wall Starter Stainless Steel 2.4m	Each	12.00
Builders Metalwork Total			487.02
Carcassing Timber	Regularised Joist Kiln Dried C16 Graded 47 x 150mm	m	28.98
	Sawn Batten Treated 19 x 38mm	m	113.16
	Sawn Batten Treated 25 x 38mm	m	1722.94
	Sawn Dry Graded Structural Softwood 47 x 100mm	m	14.93
	Sawn Dry Graded Structural Softwood Treated 25 x 150mm	m	41.42

## QUESTIONS?

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Manager, HBXL



Joanna Mulgrew

Managing Director,

HBXL